

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

City of Galva, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,012,976	227,010	38.408
Debt Service	10-113	8	88,695	55,767	9.435
Special Highway		9	65,656		
Electric		9	1,039,859		
Water		10	224,431		
Sewer		10	87,151		
Capital Improvement		11	220,278		
Totals		xxxxxx	2,739,046	282,777	47.843
Notice of the vote to adopt required to be published and attached to the budget			Yes		County Clerk's Use Only
Budget Summary		12			5919,671
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
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McPherson, KS 67460
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Date Attested: 2015

County Clerk

H.W. Ford
Barbara Roe
Dane Chiles
Steve Upton
Megan Wallen
Governing Body

City of Galva, Kansas

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>273,283</u>
2. Debt service levy in 2015 budget	- \$	<u>53,897</u>
3. Tax levy excluding debt service	\$	<u>219,386</u>
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015 :	+ _____	35,460
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ _____	82,257
5b. Personal property 2014	- _____	82,807
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2015 :	+ _____	12,562
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>48,022</u>
9. Total estimated valuation July 1, 2015	<u>5,927,615</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>5,879,593</u>
11. Factor for increase (8 divided by 10)		<u>0.00817</u>
12. Amount of increase (11 times 3)	+ \$	<u>1,792</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>221,178</u>
14. Debt service levy in this 2016 budget		<u>55,767</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>276,945</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>3,510</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>280,455</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Galva, Kansas

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Improvement	25,000	50,000	50,000	K.S.A. 12-1, 118
	Totals	25,000	50,000	50,000	
	Adjustments*				
	Adjusted Totals	25,000	50,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Proposed Budget

Page No. 7

City of Galva, Kansas

2016

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administrative			
Personal Services	80,534	60,000	60,000
Contractual	101,554	100,000	100,000
Commodities	76,173	50,000	50,000
Capital Outlay	129,312	0	400,000
Economic Development	6,392	0	0
Total	393,965	210,000	610,000
Police			
Personal Services	66,393	65,000	65,000
Contractual	3,407	2,200	2,200
Commodities	16,768	3,000	3,000
Capital Outlay	0	0	0
Total	86,568	70,200	70,200
Street			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	12,824	60,000	222,776
Total	12,824	60,000	222,776
Parks & Recreation			
Personal Services	12,918	12,000	12,000
Contractual	2,500	16,000	16,000
Commodities	3,733	6,000	6,000
Capital Outlay	0	500	500
Appropriation	0	500	500
Total	19,151	35,000	35,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	512,508	375,200	937,976

City of Galva, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1	21,695	22,476	25,004
Receipts:			
Ad Valorem Tax	51,753	53,897	xxxxxxxxxxxxxxx
Delinquent Tax	456	200	200
Motor Vehicle Tax	9,110	7,374	7,329
Recreational Vehicle Tax	261	173	222
16/20M Vehicle Tax	108	84	93
Commercial Vehicle Tax	94	0	80
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	61,782	61,728	7,924
Resources Available:	83,477	84,204	32,928
Expenditures:			
Principal	45,000	45,000	45,000
Interest	16,001	14,200	12,400
Cash Basis Reserve	0	0	31,295
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	61,001	59,200	88,695
Unencumbered Cash Balance Dec 31	22,476	25,004	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	86,000	84,262	88,695
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		88,695
		Tax Required	55,767
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			55,767

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount		0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Qualifies for

City of Galva, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	43,866	23,256	42,436
Receipts:			
State of Kansas Gas Tax	23,286	23,180	23,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,286	23,180	23,220
Resources Available:	67,152	46,436	65,656
Expenditures:			
Contractual Services	0	0	0
Commodities	6,754	4,000	4,000
Capital Outlay	37,142	0	61,656
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,896	4,000	65,656
Unencumbered Cash Balance Dec 31	23,256	42,436	0
2014/2015/2016 Budget Authority Amoun	61,633	75,656	65,656

Adopted Budget Electric	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	384,999	431,022	435,659
Receipts:			
Electricity Charges	672,241	600,000	600,000
Penalties	4,769	1,500	1,500
Installation Charges	1,038	2,500	2,500
Reimbursements	9,011	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	687,059	604,200	604,200
Resources Available:	1,072,058	1,035,222	1,039,859
Expenditures:			
Personal Services	148,918	193,000	200,000
Contractuals Services	436,008	375,000	375,000
Commodities	31,110	18,000	18,000
Capital Outlay	25,000	0	428,296
Bucket Truck Lease Purchase	0	13,563	13,563
City Truck	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	641,036	599,563	1,039,859
Unencumbered Cash Balance Dec 31	431,022	435,659	0
2014/2015/2016 Budget Authority Amoun	975,428	1,015,399	1,039,859

City of Galva, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	116,330	149,431	146,931
Receipts:			
Water Charges	78,902	75,000	75,000
Installation Charges	1,013	2,000	2,000
Interest on Idle Funds			
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	79,915	77,500	77,500
Resources Available:	196,245	226,931	224,431
Expenditures:			
Personal Services	19,474	23,000	23,000
Contractual Services	9,150	20,000	20,000
Commodities	18,190	32,000	32,000
Capital Outlay	0	5,000	96,931
Waterwell	0	0	50,000
City Truck	0	0	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	46,814	80,000	224,431
Unencumbered Cash Balance Dec 31	149,431	146,931	0
2014/2015/2016 Budget Authority Amount	164,961	187,330	224,431

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	67,683	54,151	55,651
Receipts:			
Sewer Charges	33,498	30,000	30,000
Sewer Tap	0	1,000	1,000
Reimbursements	400	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	33,898	31,500	31,500
Resources Available:	101,581	85,651	87,151
Expenditures:			
Personal Services	24,217	22,000	22,000
Contractual Services	6,799	6,000	6,000
Commodities	16,414	2,000	2,000
Capital Outlay	0	0	54,651
City Truck	0	0	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	47,430	30,000	87,151
Unencumbered Cash Balance Dec 31	54,151	55,651	0
2014/2015/2016 Budget Authority Amount	113,644	100,683	87,151

City of Galva, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	95,278	120,278	170,278
Receipts:			
Transfer from General Fund	25,000	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,000	50,000	50,000
Resources Available:	120,278	170,278	220,278
Expenditures:			
Capital Outlay	0	0	120,278
Waterwell	0	0	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	220,278
Unencumbered Cash Balance Dec 31	120,278	170,278	0
2014/2015/2016 Budget Authority Amount	195,279	185,278	220,278

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Galva, Kansas
will meet on August 3, 2015 at 7:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Galva, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	562,379	38.287	425,200	38.297	1,012,976	227,010	38.297
Debt Service	61,001	9.406	59,200	9.408	88,695	55,767	9.408
Special Highway	43,896		4,000		65,656		
Electric	641,036		599,563		1,039,859		
Water	46,814		80,000		224,431		
Sewer	47,430		30,000		87,151		
Capital Improvement					220,278		
Totals	1,402,556	47.693	1,197,963	47.705	2,739,046	282,777	47.705
Less: Transfers	25,000		50,000		50,000		
Net Expenditure	1,377,556		1,147,963		2,689,046		
Total Tax Levied	266,004		273,283		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,577,562		5,728,587		5,927,615		

Outstanding Indebtedness, January 1,	<u>2013</u>	<u>2014</u>	<u>2015</u>
G.O. Bonds	440,000	400,000	355,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	69,940	24,792	93,614
Total	509,940	424,792	448,614

*Tax rates are expressed in mills

Lori Tector
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Barbara Herl
Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published
and of general circulation in McPherson County, Kansas, and
said newspaper is not a trade, religious or fraternal publication

Said newspaper is a daily published at least weekly 50 times
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to
first publication of said notice; and has been admitted at the
office of McPherson, Kansas in said County as second class

That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:
insertions, the first publication being

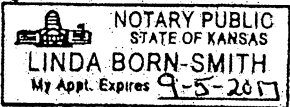
July 16, 2015

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 16 day of

July, 2015



Linda Born-Smith Linda Born-Smith
Notary Public

My commission expires : September 05, 2017
Total Amount of Publication \$ 94.50
Description:

Budget Summary

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of

City of Galva, Kansas

will meet on August 3, 2015 at 7:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Galva, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	562,379	38.287	425,200	38.297	1,012,976	227,010	38.297
Debt Service	61,001	9.406	59,200	9.408	88,695	55,767	9.408
Special Highway	43,896		4,000		65,656		
Electric	641,036		599,563		1,039,859		
Water	46,814		80,000		224,431		
Sewer	47,430		30,000		87,151		
Capital Improvement					220,278		
Totals	1,402,556	47.693	1,197,963	47.705	2,739,046	282,777	47.705
Less: Transfers	25,000		50,000		50,000		
Net Expenditure	1,377,556		1,147,963		2,689,046		
Total Tax Levied	266,004		273,283		XXXXXXXXXXXXXXX		
Assessed Valuation	5,577,562		5,728,587		5,927,615		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	440,000		400,000		355,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	69,940		24,792		93,614		
Total	509,940		424,792		448,614		

*Tax rates are expressed in mills

Lori Tector

City Official Title: City Clerk

Published in the McPherson Sentinel Thursday, July 16, 2015 (249)